NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: DENISON

The City Council will conduct a public hearing on the proposed Budget at: Council Chambers, 111 North Main Street, Denison, Iowa 51442 Meeting Date: 4/22/2025 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 18.86910

The estimated tax levy rate per $1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 263-3143

City Clerk/Finance Officer's NAME
Jodie Flaherty

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,285,047	5,209,991	4,647,498
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	5,285,047	5,209,991	4,647,498
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	77,724	109,738	281,415
Other City Taxes	6	1,333,578	1,295,922	1,375,242
Licenses & Permits	7	131,100	111,050	96,929
Use of Money and Property	8	245,900	204,955	197,558
Intergovernmental	9	6,835,435	9,320,159	2,951,635
Charges for Fees & Service	10	1,041,789	997,775	1,090,764
Special Assessments	11	12,700	15,000	5,255
Miscellaneous	12	2,634,877	1,893,210	200,692
Other Financing Sources	13	0	0	3,128,529
Transfers In	14	1,201,411	1,515,354	1,990,248
Total Revenues and Other Sources	15	18,799,561	20,673,154	15,965,765
Expenditures & Other Financing Uses				
Public Safety	16	3,461,536	2,940,159	2,564,412
Public Works	17	1,655,757	1,617,660	1,481,328
Health and Social Services	18	21,283	21,780	14,264
Culture and Recreation	19	1,303,597	1,347,565	1,236,411
Community and Economic Development	20	293,500	241,000	305,920
General Government	21	1,472,914	1,142,973	1,272,427
Debt Service	22	1,625,400	1,599,549	1,571,788
Capital Projects	23	9,827,023	13,490,597	2,935,075
Total Government Activities Expenditures	24	19,661,010	22,401,283	11,381,625
Business Type / Enterprises	25	534,500	505,300	449,410
Total ALL Expenditures	26	20,195,510	22,906,583	11,831,035
Transfers Out	27	1,201,411	1,515,354	1,990,248
Total ALL Expenditures/Transfers Out	28	21,396,921	24,421,937	13,821,283
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,597,360	-3,748,783	2,144,482
Beginning Fund Balance July 1	30	4,404,392	8,153,175	6,008,693
Ending Fund Balance June 30	31	1,807,032	4,404,392	8,153,175