

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: DENISON

The City Council will conduct a public hearing on the proposed Budget at: Council Chamber, 111 North Main Street, Denison, IA 51442 Meeting Date: 4/23/2024 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 18.86269

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 263-3143

City Clerk/Finance Officer's NAME
Jodie Flaherty

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,209,253	4,674,904	4,683,798
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	5,209,253	4,674,904	4,683,798
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	109,738	154,556	200,134
Other City Taxes	6	1,295,922	1,242,532	1,254,634
Licenses & Permits	7	101,050	77,800	70,794
Use of Money and Property	8	201,055	94,840	145,223
Intergovernmental	9	3,180,339	2,137,959	4,192,538
Charges for Fees & Service	10	985,775	944,040	1,343,436
Special Assessments	11	15,000	4,000	9,101
Miscellaneous	12	226,577	132,685	264,545
Other Financing Sources	13	0	0	1,157,541
Transfers In	14	1,166,451	1,349,147	1,574,523
Total Revenues and Other Sources	15	12,491,160	10,812,463	14,896,267
Expenditures & Other Financing Uses				
Public Safety	16	2,924,109	2,666,349	2,440,250
Public Works	17	1,581,660	1,738,294	1,869,263
Health and Social Services	18	21,780	19,726	13,213
Culture and Recreation	19	1,263,865	1,271,953	1,285,811
Community and Economic Development	20	275,500	185,000	319,008
General Government	21	1,486,785	1,145,691	1,418,215
Debt Service	22	1,599,549	1,572,239	1,570,960
Capital Projects	23	1,435,825	778,000	3,115,836
Total Government Activities Expenditures	24	10,589,073	9,377,252	12,032,556
Business Type / Enterprises	25	505,300	540,968	518,442
Total ALL Expenditures	26	11,094,373	9,918,220	12,550,998
Transfers Out	27	1,166,451	1,349,147	1,574,523
Total ALL Expenditures/Transfers Out	28	12,260,824	11,267,367	14,125,521
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	230,336	-454,904	770,746
Beginning Fund Balance July 1	30	5,553,788	6,008,692	5,237,946
Ending Fund Balance June 30	31	5,784,124	5,553,788	6,008,692

